PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF PAYETTE COUNTY, IDAHO WILL MEET ON SEPTEMBER 07, 2021 AT THE HOUR OF 1:15 P.M. AT THE PAYETTE COUNTY COURTHOUSE FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2021-2022 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES" AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

RESERVE FOREGONE AMOUNT STATEMENT: $370,831.00

	ACTUAL EXPENDITURES FISCAL YEAR ENDING 9/30/2020			BUDGETED EXPENDITURES CURRENT BUDGET FY ENDING 9/30/2021			BUDGETED EXPENDITURES TENTATIVE BUDGET FY ENDING 9/30/2022		
	SALARIES	OTHER	TOTAL	SALARIES	OTHER	TOTAL	SALARIES	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)									
CLERK/AUDITOR	243,340.40	52,307.94	295,648.34	257,422.00	64,000.00	321,422.00	269,431.00	66,000.00	335,431.00
ASSESSOR	333,416.05	17,381.24	350,797.29	334,677.00	31,500.00	366,177.00	390,047.00	64,500.00	454,547.00
TREASURER/TAX COLLECTOR	122,582.13	29,411.40	151,993.53	154,272.00	54,900.00	209,172.00	156,471.00	62,000.00	218,471.00
COMMISSIONERS	103,386.36	6,706.79	110,093.15	106,489.00	15,000.00	121,489.00	109,684.00	14,500.00	124,184.00
CORONER	38,129.28	21,120.35	59,249.63	39,110.00	40,500.00	79,610.00	40,452.00	41,140.00	81,592.00
INFORMATION TECHNOLOGY	92,438.82	59,015.07	151,453.89	117,713.00	163,423.00	281,136.00	148,750.00	70,600.00	219,350.00
COUNTY FAIR PAYROLL	26,111.77	4,862.14	30,973.91	32,018.00	4,934.00	36,952.00	33,100.00	5,085.00	38,185.00
CLAY PEAK MOTORCYCLE PARK	0.00	644.18	644.18	0.00	7,500.00	7,500.00	0.00	7,500.00	7,500.00
BUILDING AND GROUNDS	60,579.35	292,231.36	352,810.71	29,000.00	433,500.00	462,500.00	38,000.00	317,000.00	355,000.00
OFFICE OF EMERGENCY MANAGEMENT	53,455.27	128,185.37	181,640.64	43,800.00	97,667.25	141,467.25	45,552.00	89,470.00	135,022.00
AIRPORT	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00
COUNTY AGENT	61,691.20	38,523.39	100,214.59	73,680.00	47,420.00	121,100.00	76,134.00	49,720.00	125,854.00
ELECTIONS	36,004.80	48,087.01	84,091.81	46,455.00	89,214.83	135,669.83	46,455.00	42,800.00	89,255.00
GENERAL	0.00	632,867.36	632,867.36	0.00	u867,426.00	867,426.00	0.00	865,183.00	865,183.00
BUILDING DEPARTMENT	0.00	106,643.39	106,643.39	0.00	80,600.00	80,600.00	34,481.00	107,600.00	142,081.00
PLANNING AND ZONING	102,636.78	87,020.46	189,657.24	119,594.00	85,200.00	204,794.00	92,780.00	46,200.00	138,980.00
ECONOMIC DEVELOPMENT	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00
GENERAL FUND (CURRENT EXPENSE)	1,273,772.21	1,542,007.45	2,815,779.66	1,354,230.00	2,099,785.08	3,454,015.08	1,481,337.00	1,866,298.00	3,347,635.00
ROAD & BRIDGE	496,851.53	1,372,607.40	1,869,458.93	522,321.00	1,563,760.00	2,086,081.00	582,840.00	1,457,851.00	2,040,691.00
CONSOLIDATED ELECTIONS	37,814.40	27,582.30	65,396.70	40,984.00	48,295.00	89,279.00	40,984.00	49,681.00	90,665.00
DISTRICT COURT	511,966.04	430,460.00	942,426.04	564,284.00	580,719.00	1,145,003.00	584,071.00	600,151.83	1,184,222.83
COUNTY FAIR	0.00	134,874.59	134,874.59	0.00	114,044.00	114,044.00	0.00	132,651.00	132,651.00
JUSTICE FUND									
SHERIFF	984,575.40	296,602.95	1,281,178.35	1,095,852.00	390,264.00	1,486,116.00	1,524,017.00	353,550.00	1,877,567.00
JAIL	576,870.95	439,590.36	1,016,461.31	649,892.00	581,048.00	1,230,940.00	800,000.00	591,600.00	1,391,600.00
PROSECUTING ATTORNEY	469,638.12	38,791.29	508,429.41	483,726.00	77,800.00	561,526.00	591,605.00	82,300.00	673,905.00
GENERAL	0.00	859,289.51	859,289.51	0.00	988,110.00	988,110.00	0.00	1,193,489.00	1,193,489.00
DISPATCH	394,524.87	197,552.29	592,077.16	445,591.00	233,295.00	678,886.00	0.00	0.00	0.00
MISDEMEANOR PROBATION	0.00	87,822.23	87,822.23	0.00	90,516.00	90,516.00	0.00	0.00	0.00
JUSTICE FUND	2,425,609.34	1,919,648.63	4,345,257.97	2,675,061.00	2,361,033.00	5,036,094.00	2,915,622.00	2,220,939.00	5,136,561.00
HEALTH DISTRICT	0.00	103,949.12	103,949.12	0.00	113,888.00	113,888.00	0.00	152,648.00	152,648.00
HISTORICAL SOCIETY & MUSEUM	0.00	10,183.40	10,183.40	0.00	10,000.00	10,000.00	0.00	12,000.00	12,000.00
INDIGENT & CHARITY	113,777.66	1,380,722.12	1,494,499.78	122,630.00	1,533,780.00	1,656,410.00	90,493.00	1,003,986.00	1,094,479.00
JUNIOR COLLEGE TUITION	0.00	14,450.00	14,450.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
REVALUATION	78,765.80	309,761.41	388,527.21	107,076.00	424,403.00	531,479.00	162,091.00	483,616.00	645,707.00
ANIMAL CONTROL	0.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	2,500.00
COMP LIABILITY/TORT	0.00	134,668.00	134,668.00	0.00	138,331.00	138,331.00	0.00	143,528.00	143,528.00
VETERANS MEMORIAL	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
NOXIOUS WEEDS	134,384.45	173,310.71	307,695.16	171,114.00	208,379.00	379,493.00	180,680.00	222,145.00	402,825.00
LANDFILL FEES	0.00	651,368.12	651,368.12	0.00	540,000.00	540,000.00	0.00	600,000.00	600,000.00
BOAT LICENSE - VESSEL FUND	862.50	18,991.35	19,853.85	11,000.00	64,774.63	75,774.63	11,000.00	22,000.00	33,000.00
EMERGENCY COMMUNICATIONS 911	25,000.02	464,853.01	489,853.03	25,750.00	766,240.96	791,990.96	28,750.00	659,897.00	688,647.00
DRUG COURT AND MENTAL HEALTH	5,535.00	6,394.65	11,929.65	7,500.00	30,555.00	38,055.00	7,500.00	35,663.00	43,163.00
COURT FACILITIES	0.00	23,717.00	23,717.00	0.00	65,000.00	65,000.00	0.00	25,000.00	25,000.00
CLAY PEAK LANDFILL	658,283.57	1,660,816.12	2,319,099.69	693,108.00	1,890,905.00	2,584,013.00	761,925.00	1,933,129.00	2,695,054.00
Grand Totals:	5,762,622.52	10,387,865.38	16,150,487.90	6,295,058.00	12,611,392.67	18,906,450.67	6,847,293.00	11,678,683.83	18,525,976.83

Lindsey Brathcer, County Clerk
Legal Number 424996
August 18, 25, 2021

PROOF DO NOT REPRODUCE